

Address : HIG-14A, Near Goraksh Enclave, Taramandal, Gorakhpur 273001, Uttar Pradesh, India
Contacts: 0551- 3589627, 9621193185, 7380831444 Mail at: cavijaypareek@gmail.com, www.vijaypareeknco.com

GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE-BILLARI, POST BARHYA, AZAMGARH-223221 UTTAR PRADESH, INDIA

BALANCE SHEET AS ON : 31st MARCH, 2025

Figures in INR (₹)

FUNDS & LIABILITIES	AMOUNT (₹)	ASSETS/FUND APPLICATION	AMOUNT (₹)
GENERAL FUND		FIXED ASSETS:	
Opening Balance 3,50,623.12		Fixed Assets as Per Annexure "A"	2,88,112.00
Add: Unutilized APPI 34,100.00		Attached herewith	
Add: Surplus (2,122.88)	3,82,600.24		
UNSECURED LOAN:		SECURITIES & DEPOSITS:	
As per Annexure "B" Attached herewith	-	Telephone Security	1,000.00
CURRENT LIABILITIES:		CURRENT ASSETS:	
Unutilized Grants (Annex. "F-9")	12,76,485.02	TDS & IT Receivables (Annex. "E")	3,06,347.00
Sundry Creditors (Annex. "C")	48,100.00	Grant Receivables (Annexure "F-9")	87,004.26
Expenses Payable (Annex. "D")	33,702.00	Cash -in-Hand	
		Cash Balances	-
		Bank Balances	
		UBI 2962 (Incl Flexi A/c)	7,20,395.32
		UBI 4812	15,318.60
		UBI 9330 (Incl Flexi A/c)	1,322.39
		UBI 920100	7,346.74
		UBI 1391 FC A/c (Incl Flexi A/c)	3,13,982.72
		SBI 1744 (FC A/c)	58.24
TOTAL	17,40,887.26	TOTAL	17,40,887.26

Auditor's Note: Prepared on the Basis of Information, Explanation and Other Documents Produced before to Us.

See Notes to Accounts annexed herewith & Separate Report in Form 10 B attached of even Date.

For VIJAY PAREEK & CO

Chartered Accountants

VIJAY PAREEK

(Partner)

MRN: 431226, (PAN: BLFPP3630J)

F.R.NO :-021391C (PAN: AAFV9633F)

Signed on this 20th Day of September, 2025 at Gorakhpur (U.P.), India

Unique Document Identification Number (UDIN) for this document is : 25431226BMLGTB3236



For GRAMIN PUNARNIRMAN SANSTHAN

(Authorized Signatory)

GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE-BILLARI, POST-BARIHYA, AZAMGARH-223221 UTTAR PRADESH, INDIA

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED : 31st MARCH, 2025
Figures in INR (₹)

EXPENSES	AMOUNT (₹)	INCOMES	AMOUNT (₹)
To RECURRING EXPENSES:		By GRANT RECEIVED FROM (FOREIGN):	
" Bank Charge (Non FC)	130.78	" Lotus Foundation_FC	35,52,132.00
" Bank Charge (FC)	770.73	" Shadhika Dawn Initiative	4,44,290.00
" Printing & Stationery	5,750.00	" DASRA Rebuild India-FC	5,32,432.00
" Travelling & Conveyance	16,900.00		45,28,854.00
" Office Expenses	23,693.00	By GRANT RECEIVED FROM (DOMESTIC)	
" Round Off	0.37	" Azim Premji Foundation	20,02,865.26
		" eVidyaloka to Educate	4,73,302.72
To PROGRAMME EXPENSES:		" YLAC DCP	2,57,104.00
" Enabling women from marginalized communities to have access over government schemes through local governance system	20,02,865.26		27,33,271.98
" Care and Education for 36 Semi-Orphan and Poor Children	35,52,132.00	By OTHER RECEIPTS:	
" Shadhika Dawn Initiative to end Gender based Violence	4,44,290.00	" Board Member Fees	1,700.00
" DASRA Rebuild India	5,32,432.00	" Local Contribution	50,000.00
" Digital Classroom Program from e-Vidyaloka	4,73,302.72	By BANK INTEREST RCT FROM:	
" Climate Change Action Campaign	40,000.00	" FC Interest	63,630.00
" YLAC DCP Expenditure	2,57,104.00	" Non FC Interest	1,471.00
" Depreciation on Fixed Assets	38,014.00	" Scrap Sale	6,335.00
			71,436.00
		By Excess of Expenditure Over Income (Transferred to General Fund Account)	2,122.88
Total Rs.	73,87,384.86	Total Rs.	73,87,384.86

Auditor's Note: Prepared on the Basis of Information, Explanation and Other Documents Produced before to Us. See Notes to Accounts annexed herewith & Separate Report in Form 10 B attached of even Date.

For VIJAY PAREEK & CO

Chartered Accountants

VIJAY PAREEK

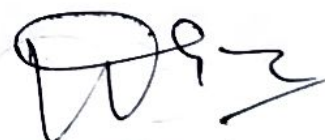
(Partner)

MRN: 431226, (PAN: BLPPP3630J)

F.R.NO :-021391C (PAN: AAPFV9683F)

Signed on this 20th Day of September, 2025 at Gorakhpur (U.P.), India

Unique Document Identification Number (UDIN) for this document is : 25431226BMLGTB3236



(Authorized Signatory)

GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE-BILLARI POST BARIYA, AZAMGARH-223221 UTTAR PRADESH, INDIA

RECEIPT & PAYMENT FOR THE YEAR ENDED: 31st MARCH, 2025
Figures in INR (₹)

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
To OPENING BALANCES:		By RECURRING EXPENSES:	
" Cash Balances		" Bank Charge (Non FC)	130.78
Cash-in-Hand	-	" Bank Charge (FC)	770.73
" Bank Balances		" Printing & Stationery	5,750.00
UBI 2962 (Incl Flexi A/c)	8,00,758.00	" Travelling & Conveyance	16,900.00
UBI 4812	54,068.00	" Office Expenses	23,693.00
UBI 9330 (Incl Flexi A/c)	33,455.00	" Round Off	0.37
UBI 920100	1,366.46		
UBI 1391_FC A/c (Incl Flexi A/c)	9,56,981.00	By PROGRAMME EXPENSES:	
SBI 1744 (FC A/c)	0.41	" Enabling women from marginalized communities to have access over government schemes through local governance system	20,01,647.26
		" Care and Education for 36 Semi-Orphan and Poor Children-FC	35,52,132.00
To GENERAL RECEIPTS:		" Shadhika Dawn Initiative to end Gender based Violence-FC	4,44,290.00
" Board Member Fees	1,700.00	" DASRA Rebuild India-FC	4,99,948.00
" Local Contribution	50,000.00	" Digital Classroom Program from e-Vidyaloka	4,73,302.72
" YLAC Receipt	2,66,070.00	" Climate Change Action Campaign	40,000.00
		" Digital Championship Program(YLAC)	2,57,104.00
To GRANT RECEIPTS:		By CAPITAL EXPENDITURES:	
" Azim Premji Foundation	18,92,000.00	" Fixed Assets Purchased During The Year	1,17,542.00
" Lotus Foundation_FC	31,73,951.00		
" Shadhika Dawn Initiative_FC	4,04,462.00	By OTHERS:	
" DASRA Rebuild India-FC	10,24,713.00	<i>Expenses Payable Previous year of</i>	
" eVidyaloka to Educate	4,79,146.00	" Project Lotus_FC	2,45,630.00
		" Project Shadhika-FC	1,10,499.00
To OTHER RECEIPTS:		" Project YLAC	35,000.00
" FC Interest	63,630.00	" Project Jiv Daya Foundation_FC	63,383.00
" Non FC Interest		" Project ERW APPI	2,870.00
Azim Premji Foundation	32,155.00	" Audit Fees Payable PY_FC	5,000.00
e-Vidyaloka Project	137.00	" Loan Repayments PY_FC	2,40,000.00
General Fund Interest	1,471.00	" Payment to Rajdev PY_FC	41,597.00
	33,763.00	" Paymnet to Rajesh PY_FC	25,405.00
" Income Tax Refund	3,620.00	By CLOSING BALANCES	
" Old Scooty Sale	15,000.00	" Cash In hand	
" Scrap Sale	6,335.00	" Cash Balances	
		" Bank Balances	
		UBI 2962 (Incl Flexi A/c)	7,20,395.32
		UBI 4812	15,318.60
		UBI 9330 (Incl Flexi A/c)	1,322.39
		UBI 920100	7,346.74
		UBI 1391_FC A/c (Incl Flexi A/c)	3,13,982.72
		SBI 1744 (FC A/c)	58.24
TOTAL	92,61,018.87	TOTAL	92,61,018.87

Auditor's Note: Prepared on the Basis of Information, Explanation and Other Documents Produced before to Us. See Notes to Accounts annexed herewith & Separate Report in Form 10 B attached of even Date.

For VIJAY PAREEK & CO

Chartered Accountants

VIJAY PAREEK -

(Partner)

MRN: 431226. (PAN: BLFP3630J)

P.R.NO :-021391C (PAN: AAPPV9633P)

Signed on this 20th Day of September, 2025 at Gorakhpur (U.P.), India

Unique Document Identification Number (UDIN) for this document is : 254312260MLCT83236



(Authorized Signatory)

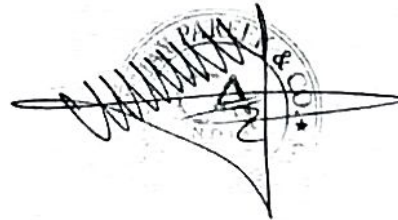
GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE-BILLARI, POST BARIYA, AZAMGARH-223221 UTTAR PRADESH, INDIA
SUMMARY OF GRANT DURING THE FY 2024-25

Annexure - "F"

SR	Program Name/Founder Name	Type	Annex	Grant Unutilized /(Receivable) Opening Bal	Received (Returned) During Year	Interest Received & Others	Expenses Incurred In Year	Grant Unutilized /(Receivable) Closing Bal.	Outstanding (Advance) Exp. Op Bal.	Expenses Paid During the Year	Outstanding (Advance) Exp. Closing Bal.
1	2	3	4	5	6	7	8	9=5+6+7-8	10	11	12= 8+10-11
1	Digital Classroom Program from e-Vidyaloka	Non-FC	"O"	-	4,79,146.00	137.00	4,73,302.72	5,980.28	-	4,73,302.72	-
2	Shadhika Dawn Initiative to end Gender based Voilance	FC	"G"	98,874.00	4,04,462.00	-	4,44,290.00	59,046.00	1,10,499.00	5,54,789.00	-
3	Civil Society Organization Towards Fostering Women Empowerment In Easter Up from Barn fonden	FC	"H"	(733.00)	-	-	-	(733.00)	-	-	-
4	Care And Education For 36 Semi-Orphan And Poor Children In Varanasi from Lotus Foundation	FC	"I"	2,93,443.74	31,73,951.00	-	35,52,132.00	(84,737.26)	2,45,630.00	37,97,762.00	-
5	Enabling women from marginalized communities to have access over government schemes through local governance system From Azim Premji Foundation	Non-FC	"J"	7,97,888.00	18,92,000.00	32,155.00	20,02,865.26	7,19,177.74	2,870.00	20,04,517.26	1,218.00
6	Covide Reliefe Under APPI Project	Non-FC	"K"	34,100.00	-	-	34,100.00	-	-	34,100.00	-
7	Young Leaders for Active Citizenship From	Non-FC	"L"	(35,000.00)	2,90,570.00	-	2,57,104.00	(1,534.00)	35,000.00	2,92,104.00	-
8	Hunger and Rural Poverty Elimination Initiative from Jiv Daya Foundation	FC	"M"	-	-	-	-	-	63,383.00	63,383.00	-
9	DASRA Rebuild India	FC	"N"	-	10,24,713.00	-	5,32,432.00	4,92,281.00	-	4,99,948.00	32,484.00

Note : Postive Figures in column No. 5 and 9 Represents Grant Utilized and Negative Figure Indicates Grant Receivable at the Beginning and end of Financial Year Respectively







VIJAY PAREEK & CO
Chartered Accountants

Address : HIG-14A, Near Goraksh Enclave, Taramandal, Gorakhpur 273001, Uttar Pradesh, India
Contacts: 0551- 3589627, 9621193185, 7380831444 Mail at: cavijaypareek@gmail.com, www.vijaypareekmco.com

GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE-BILLARI, POST BARHYA, AZAMGARH-223221 UTTAR PRADESH, INDIA

SCHEDULE OF FIXED ASSETS

Annexure - "A"

S.R No.	ITEM NAME	RATE OF DEP. (%)	OP. BAL 01.04.2024	ADDITION		DELETION	TOTAL (31.03.2025)	DEPRECIATION (31.03.2025)	CLG BAL (31.03.2025)
				Ist HALF	IInd HALF				
A	Non FC Assets								
1	Land		32,500.00	-	-	-	32,500.00	-	32,500.00
2	Building	10%	10,397.00	-	-	-	10,397.00	1,040.00	9,357.00
3	Sewing Machine	15%	24,285.00	-	-	-	24,285.00	3,643.00	20,642.00
4	Camera	15%	1,987.00	-	-	-	1,987.00	298.00	1,689.00
5	Invertor Battery	15%	29,196.00	-	14,000.00	-	43,196.00	5,429.00	37,767.00
6	Cooking and Fooding	15%	1,623.00	-	-	-	1,623.00	243.00	1,380.00
7	Stablizer	15%	1,148.00	-	-	-	1,148.00	172.00	976.00
8	Motor Cycle	15%	47,073.00	-	-	15,000.00	32,073.00	4,811.00	27,262.00
9	Cycle	15%	9,175.00	-	-	-	9,175.00	1,376.00	7,799.00
10	Training equipment	15%	1,049.00	-	-	-	1,049.00	157.00	892.00
11	Mobile	15%	540.00	-	-	-	540.00	81.00	459.00
12	Cooler	15%	426.00	-	-	-	426.00	64.00	362.00
13	Mike and Machine	15%	4,544.00	-	-	-	4,544.00	682.00	3,862.00
14	LCD Projector	15%	6,671.00	-	-	-	6,671.00	1,001.00	5,670.00
15	Library Books	15%	5,018.00	-	-	-	5,018.00	753.00	4,265.00
16	Furniture & Fixture	10%	17,119.00	-	-	-	17,119.00	1,712.00	15,407.00
17	Generator	15%	2,518.00	-	-	-	2,518.00	378.00	2,140.00
18	Computer	40%	86.00	-	-	-	86.00	34.00	52.00
19	Room Heater	15%	465.00	-	-	-	465.00	70.00	395.00
20	Celling Fan	15%	7,459.00	-	-	-	7,459.00	1,119.00	6,340.00
21	Printer	15%	9,519.00	-	-	-	9,519.00	1,428.00	8,091.00
22	Broadband	15%	10,133.00	-	-	-	10,133.00	1,520.00	8,613.00
23	CC TV Camera	15%	-	-	17,500.00	-	17,500.00	1,313.00	16,187.00
24	Air Conditioner	15%	-	36,500.00	-	-	36,500.00	5,475.00	31,025.00
B	FC Assets								
1	Computer	40%	653.00	-	-	-	653.00	261.00	392.00
2	Furniture & Fixtures	10%	-	49,542.00	-	-	49,542.00	4,954.00	44,588.00
	TOTAL		2,23,584.00	86,042.00	31,500.00	15,000.00	3,26,126.00	33,014.00	2,88,112.00

[Signature]



[Signature]

GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE: HILLARI, POST: BARIYA, AZAMGARH-223221 UTTAR PRADESH, INDIA

SCHEDULE OF LOAN /ADVANCES

Annexure "B"

S R	Particulars	Opening Balance 01.04.2024	Received In Year	Repaid In Repayment	Closing Balance 31.03.2025
1	From Board Member	2,40,000.00	-	2,40,000.00	-
TOTAL		2,40,000.00	-	2,40,000.00	-

SUNDARY CREDITORS

Annexure "C"

S R	Expenses Payable For Programe	Opening Balance 01.04.2024	Addition In Year	Payment Made	Closing Balance 31.03.2025
1	Rajdev	41,597.00	-	41,597.00	-
2	Rajesh	25,405.00	-	25,405.00	-
3	Sumitra	4,000.00	-	-	4,000.00
4	Internet Sathi Programme (Honorarium) Payable	44,100.00	-	-	44,100.00
5	Shadhika Dawn Initatve to end Gender based Voilance	1,10,499.00	-	1,10,499.00	-
6	Care And Education For 36 Semi-Orphan And Poor Children In Varanasi	2,45,630.00	-	2,45,630.00	-
7	Hunger and Rural Poverty Elimination Initiative	63,383.00	-	63,383.00	-
8	Covide Reliefe Under APPI Project	2,870.00	-	2,870.00	-
9	Young Leaders for Active Citizenship From	35,000.00	-	35,000.00	-
TOTAL		5,72,484.00	-	5,24,384.00	48,100.00

OUTSTANDING EXPENSES

Annexure "D"

S R	Particulars	Opening Balance 01.04.2024	Addition In Year	Payment Made	Closing Balance 31.03.2025
1	Audit Fee Payable	5,000.00	32,484.00	5,000.00	32,484.00
2	TDS Payable	-	1,218.00	-	1,218.00
TOTAL		5,000.00	33,702.00	5,000.00	33,702.00

TDS AND INCOME TAX DEPOSIT

Annexure "E"

S R	Particulars	Opening Balance 01.04.2024	Accured In Year	Received In Year	Closing Balance 31.03.2025
1	TDS A.Y. 2013-14	2,31,069.00	-	3,620.00	2,27,449.00
2	TDS A.Y. 2016-17	5,499.00	-	-	5,499.00
3	TDS A.Y. 2019-20(GHS)	4,890.00	-	-	4,890.00
4	TDS A.Y. 2019-20(CCC)	11,888.00	-	-	11,888.00
5	TDS A.Y. 2019-20(Interest)	2,627.00	-	-	2,627.00
6	TDS A.Y. 2020-21	26,769.00	-	-	26,769.00
7	TDS A.Y. 2021-22	2,725.00	-	-	2,725.00
8	TDS A.Y 2025-26	-	24,500.00	-	24,500.00
TOTAL		2,85,467.00	24,500.00	3,620.00	3,06,347.00



GRAMIN PUNARNIRMAN SANSTHAN

VILLAGE-BILLARI, POST BARHYA, AZAMGARH-223221 UTTAR PRADESH, INDIA

Programme: Shadhika Dawn Initiative to end Gender based Vollence in Uttar Pradesh

SR	Particulars	Amount
A	16 Days Activism Exp	
	Ranner	3,000.00
	Miscellaneous Exp	7,140.00
	Pumphlet Printing Cost	7,000.00
	Refreshment	30,810.00
	Sitting Arrangement	23,000.00
	Travel Admin	11,600.00
	Travel Participants	10,750.00
B	Learning Grant	
	IEC Material Printing Cost	16,250.00
	Sticker Printing Cost	30,000.00
	Training Fee	2,500.00
	Travel	8,478.00
C	Overhead 15%	
	Admin Travel/ Fuel	3,253.00
	TDS Interest	109.00
D	Salart/Personal	
	Staff Honorarium	2,90,400.00
Gross Total		4,44,290.00



[Handwritten signature]

[Handwritten signature]

Programme: Care and Education for 36 Semi-Orphan and Poor Children in VARANASI

SR	Particulars	Amount
Program Cost		
	Day Celebration Training Workshops	
1	Environment Day Celebration	14,625.00
2	International Women's Health/Menstrual Hygiene	17,725.00
3	New Year Celebration	4,000.00
4	Poor Relief Activity Exp	17,600.00
5	Shahadat Divas	1,900.00
6	Women Entrepreneurshi & Livelihood Training	17,847.00
7	World Population Day	4,860.00
8	World Youth Day	15,385.00
	Subtotal	93,942.00
	Activities/Inputs	
1	Admission Fee 16 Kids 1st to 5th Gopi Radha	56,000.00
2	Admission Fee Class 6th to 8th for 9 Kids Gopi Radh	31,500.00
3	April to March Monthly Fee for 16 Kids Gopi Radha	2,30,400.00
4	Book Adarsh for 11 Kids	27,549.00
5	Book Gopi Radha for 25 Kids	86,095.00
6	Children's School Uniform Adarsh 11 Kids	48,400.00
7	Children School Uniform Gopi Radha 25 Kids @ 2pairs	1,09,175.00
8	Cleaning Material	33,000.00
9	Cooking Gas	34,020.00
10	DCC Rent	3,60,000.00
11	Electricity Bill	11,448.00
12	Exam Fee 16 Kids for 1st to 5th HY And Annual Gopi	12,800.00
13	Exam Fee Class 6th to 8th 9kids HY & Annual Gopi Ra	6,900.00
14	Food for Children	3,89,565.00
15	Fuel	16,500.00
16	HY & Annual Exam Fee Class 1 to 8 for 11 Kids Adars	3,160.00
17	School Annual Fee 11 Kids Adarsh Shiksha Mandir	99,615.00
18	School Fee April to March Class 6th to 8th for 8 Ki	1,57,500.00
19	Stationery Adarsh 11 Kids	15,290.00
20	Stationery Gopi Radha 25 Kids	30,000.00
21	Vegetables	1,22,670.00
	Subtotal	18,81,587.00
	Salaries	
1	Akash Health Coordinator	1,21,000.00
2	Automan/ Helper X2	2,20,000.00
3	Cook/cleaner	96,800.00
4	Kundan Kumar Goswami Director	2,53,000.00
5	Rajesh Rai Project Coordinator	1,98,000.00
6	Teacher Jyoti	77,000.00
7	Teacher Karishma	99,000.00
	Subtotal	10,64,800.00
	Admin Cost	
1	Accounting	91,292.00
2	Admin Honorarium	2,40,000.00
3	Agreement Fee of DCC	2,000.00
4	Broadband Jio Fiber	4,382.00
5	Broadband Recharge	2,400.00
6	Consultancy Fee	30,000.00
7	Domain Fee Renewal	4,810.00
8	Generator Diesel Exp	1,756.00
9	GPS Electricity Bill	5,372.00



[Handwritten signature]

10	GPS Office Expenses	13,317.00
11	Office Generator Maintenance	5,350.00
12	Online Fee and Travel	767.00
13	Outstanding Audit Fee Paid	15,000.00
14	Postage & Courier	260.00
15	Travel Admin	76,656.00
16	Bank Charge of FCRA SBI	16,825.00
17	Travel Staff	1,616.00
Subtotal		5,11,803.00
Gross Total		35,52,132.00



VIJAY P.A.
Handwritten signature and initials.

Enabling women from marginalized communities to have access over government schemes through local governance system

Code	Activity Name/Budget Line Item	Amount
1	Salary, Honorarium, Staff benefits	
	Project Coordinator	1,97,120.00
	Accountant	69,692.00
	Honorarium to CLWs	8,20,419.00
	Director	1,41,708.00
	Subtotal	12,28,939.00
2	Administrative Cost	
	Office Stationary Admin Postage Hospitality	23,469.00
	Audit Fees	4,800.00
	Licensed Version of tally	8,500.00
	TDS Interest/late Fees	125.00
	Bank Charges	3.26
	Subtotal	36,897.26
3	Travel & Related Expenses	
	Travel to Project Coordinator	21,856.00
	Monitoring visit By Director	26,040.00
	Travel & Phone Allowance for CLWs	64,578.00
	Subtotal	1,12,474.00
4	Program Activity expenses	
	PANI Training for Capacity Building	73,432.00
	Training of CLWs OSCC PC & Accountant	19,485.00
	Celebration of International Day	31,655.00
	Establishing OSC at Cluster Level	2,57,296.00
	Organising Periodic Interface Meeting	24,865.00
	Capacity Building on GPDP	1,45,925.00
	Community Monitoring	58,830.00
	APF Approved Expenses	13,067.00
	Subtotal	6,24,555.00
	Gross Total	20,02,865.26

Rebuild India from Dasra

Code	Activity Name/Budget Line Item	Amount
1	Activity Expenditure	
	Community Health Program Expenses	1,06,770.00
	Climate Change Action Expenses	95,978.00
	Others Expenses	37,400.00
	Program Travels	88,556.00
	Salaries	1,52,129.00
	Subtotal	4,80,833.00
2	Admin/Overhead	
	Audit Fee	32,484.00
	Board Member Travel	4,860.00
	Office Expenses	4,750.00
	Stationery Expenses	11,330.00
	Accounting	10,000.00
	Bank Charge of SBI FC	2,175.00
	Subtotal	65,599.00
	Gross Total	5,46,432.00



Digital Classroom Program from e-Vidyaloka Trust

Code	Activity Name/Budget Line Item	Amount
1	Activity Expenditure	
	Day Celebration Exp	825.00
	FC Travel	18,300.00
	Infra Setup Expenses	8,685.00
	Fiber Broadband	4,444.00
	Repair & Maintenance	15,699.00
	Sim & Recharge Expenses	7,892.00
	Survey Expenses	9,600.00
	Travel/conveyance	5,376.00
	Worksheet Incharge Fee	60,000.00
	Worksheet Printing Cost	6,490.00
	Subtotal	1,37,311.00
2	Monitoring & Reporting Expenses	
	Admin Travel	6,000.00
	Monitoring Travel	10,000.00
	Office Maintenance	12,589.00
	Bank Charge	17.72
	Stationery	8,675.00
	Subtotal	37,281.72
3	Staff Salary/ Honorarium	
	Class Assistant Salary	2,25,000.00
	Field Coordinator Salary	73,710.00
	Subtotal	2,98,710.00
Gross Total		4,73,302.72

Digital Championship Program from YLAC

SN	Activity Name/Budget Line Item	Amount
1	Salary, Honorarium, Staff benefits	
	Dinesh Kumar Field Facilitator	78,000.00
2	Janhvidutta Field Facilitator	80,000.00
3	Shani Rastogi Field Facilitator	80,000.00
	Subtotal	2,38,000.00
	Travel & Related Expenses	
1	Travels	5,034.00
	Subtotal	5,034.00
1	Program Activity expenses	
	Teachers Orientation Program	14,070.00
	Subtotal	14,070.00
Gross Total		2,57,104.00

